

CAPITAL PLAN
UNIVERSITY OF KENTUCKY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2018-2020

(Projects listed by agency priority; descriptions are from the agency submission)

1 Facilities Renewal and Modernization **\$250,000,000**

This project will address many facilities on campus that require modernizing as well as much-needed maintenance that has been deferred for several years. This project establishes a pool of funds to address such items and includes projects that cost \$1,000,000 or more. The project will address modernization & renewal needs in the Grehan and Chemistry-Physics buildings in the central core of the campus. (C-PI)

2 Improve Funkhouser Building **\$60,000,000**

The Funkhouser Building was constructed in 1940 and is approximately 110,000 gross square feet. It houses classroom, class labs, student services, faculty offices, administrative offices, research labs, and support space. The statewide higher education Facilities Condition Assessment by VFA in 2006 classified this building as in "Poor" condition. While this facility has been well maintained, age is taking its toll on individual components within systems in the buildings as they physically wear out. In a large number of cases the components are no longer manufactured or the manufacturer has gone out of business. In some cases only 2nd party factory rebuilt parts are available via special order thereby increasing maintenance costs. The work will include upgrades to the plumbing, electrical, communication, fire sprinkler, and HVAC systems. Also, the work will include upgrades to the architectural finishes. Due to the extensive nature of upgrading the building's mechanical, electrical, and HVAC systems, this phase will be broken into several sub-phases and will be completed over several years. (C-PI)

2020-2022

Facilities Renewal/Modernization	\$250,000,000
----------------------------------	---------------

2022-2024

Construct Research Building	\$265,000,000
Facilities Renewal/Modernization	250,000,000

UNIVERSITY OF KENTUCKY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2018-2020

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Facilities Renewal and Modernization** **\$250,000,000**
This project will renew, improve and modernize campus facilities. This project establishes a pool of projects/funds may finance projects that cost \$1,000,000 or more. Project includes \$125 million agency bonds. (C-PI)
- 2 Construct Housing** **\$50,000,000**
The project will construct new student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more. The university may use restricted funds and is also reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project (C-O)
- 3 Acquire/Renovate Housing** **\$75,000,000**
This project will acquire and/or renovate student housing to include undergraduate, graduate, family, etc. This pool of projects may finance those costing \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project (C-PI)
- 4 Renovate/Improve Housing** **\$50,000,000**
This project will renovate/improve University housing facilities. This pool of projects may finance projects which cost \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-PI)

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund

2018-2022

Acquire Land **50,000,000 RF**

This project will allow land acquisition pursuant to the university's Physical Development Plan. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)

Acquire/Improve Senior Center **10,000,000 RF**

This project will acquire and renovate/improve the Senior Citizen Center that is located adjacent to the south edge of main campus. The facility is approximately 14,625 gross square feet. (C-PI)

Acquire/Renovate Administrative Facility **10,000,000 RF**

This project will acquire and renovate an existing facility. (C-PI)

Acquire/Renovate Administrative Facility **10,000,000 RF**

This project will acquire and/or renovate a facility to house academic and/or non-academic units. (C-O)

Acquire/Renovate Golf Facility **6,000,000 OT-P**

This project will acquire/renovate a golf facility for UK Athletics student-athletes. (C-PI)

Acquire/Renovate Housing **75,000,000 AB/OT-LTF**

This project will acquire and/or renovate student housing to include undergraduate, graduate, family, etc. This pool of projects may finance those costing \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-PI)

ADA Compliance Pool **5,000,000 RF**

This project will address ADA compliance issues across campus. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

Capital Renewal Maintenance Pool **20,000,000 RF**

This project is to establish a pool of funds for: 1) needed maintenance projects not funded in the operating budget and therefore deferred to a future period; and 2) facility systems that have failed and that have not exceeded 90 percent of their life expectancy. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

Construct Childcare Center Facility **10,000,000 RF**

This project will construct an approximately 30,000 gross square feet new Childcare Center Facility. (C-O)

Construct Cross Country Trail **3,000,000 OT-P**

This project will construct a cross country trail. (C-O)

Construct Digital Village Building #3 **80,000,000 RF**

This project will construct the third building planned for the university's Digital Village Complex. (C-O)

Construct Equine Campus, Phase 2 **11,000,000 RF**

This project will complete the second phase of growing UK's Equine Campus. (C-O)

Construct Facilities Shops & Storage Facility **27,000,000 RF**

This project will construct approximately 45,000 gross square feet for the Universities Facilities Shops and approximately 65,000 gross square feet of warehouse space for use as storage and staging. (C-O)

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – *cont'd*

Construct Fit/Up Retail Space **5,000,000 OT-P**

This project will construct/fit-up a retail UK Athletics Team Novelty store to provide additional amenities to fans, players, staff and other constituents. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)

Construct Greek Housing **72,000,000 RF/OT-P**

This project will construct new student housing facilities to replace Greek facilities displaced by the university's new housing initiative. This pool of projects may finance projects that cost \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than agency bonds to fund this project. (C-O)

Construct Library Depository Facility **15,000,000 RF**

This project will construct a shared, depository storage facility to house and service University library materials, University archives and other University departmental documents and collections. (C-O)

Construct N. Farm Agricultural Research Facility **2,000,000 RF**

The project will construct an agricultural research facility on the university's North Farm campus. (C-PI)

Construct New Alumni Center **38,000,000 OT-LTF**

The project will construct a new alumni center. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)

Construct Police Headquarters **27,000,000 RF**

This project will construct a new headquarters facility for the UK Police Department. (C-O)

Construct Research/Incubator Facility **15,000,000 OT-LTF**

This project will construct a Research/Incubator Facility. (C-O)

Construct Retail/Parking Facility 1 **75,000,000 OT-LTF**

This project will construct a parking structure which may include retail and/or office space. The university is reviewing different financing options including third-party financing. (C-O)

Construct Retail/Parking Facility 2 **75,000,000 OT-LTF**

This project will construct a parking structure which may include retail and/or office space. The university is reviewing different financing options including third-party financing. (C-O)

Construct School of Music Instrumental Hall **30,000,000 RF**

The project will construct an Instrumental Hall for UK's Wildcat Marching Band. (C-PI)

Construct Student Housing (RA) **150,000,000 RF/OT-LTF**

This project will improve, fit-out, renovate, upgrade, and construct spaces in the university's housing and dining facilities and may include fit-out, renovations and upgrades/construction to other University spaces for projects incidental and/or related to the university's housing and dining revitalization initiative. This pool of projects may finance projects that cost \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)

Construct Tennis Facility **35,000,000 RF**

This project will construct a new tennis facility. (C-O)

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – *cont'd*

Construct Transit Center **6,000,000 RF**

This project will construct a campus Transit Center. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)

Construct/Fit-up Retail Space **10,000,000 OT-LTF**

This project will construct/fit-up retail space in campus facilities/spaces, including housing, dining and other auxiliary facilities/spaces, to provide additional amenities and conveniences to students, faculty, staff and visitors. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)

Construct/Improve Campus Recreation Field 1 **5,000,000 RF**

This project will construct/improve/renovate the student recreation fields on the main campus. (C-PI)

Construct/Improve Campus Recreation Field 2 **5,000,000 RF**

The project will construct/improve/renovate/ student recreation fields on the main campus. (C-PI)

Construct/Improve Campus Recreation Field 3 **5,000,000 RF**

This project will construct/improve/renovate student recreation facilities on the main campus. (C-PI)

Construct/Improve Facilities Office Building **55,000,000 RF**

This project will construct or improve/renovate approximately 122,000 Gross SF for the university's Facilities Offices. (C-PI)

Construct/Improve Recreational Quadrangle **15,000,000 OT-LTF**

This project will construct/improve a permanent green space in the south/central area of campus to improve and enhance student/faculty/staff recreational areas. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-PI)

Construct/Improve Recreational Quadrangle **15,000,000 RF**

This project will construct/improve a permanent green space in the south/central area of campus to improve and enhance student/faculty/staff recreational areas. (C-PI)

Construct/Relocate Data Center **40,000,000 RF**

This project will construct/relocate the university's Data Center. (C-O)

Construct/Renovate Gymnastic Practice Facility **10,000,000 OT-P**

This project would construct and /or renovate a current facility to house the UK Athletics NCAA Championship level Women's Gymnastics team. (C-PI)

Construct/Renovate Space for Rifle Team **9,000,000 OT-P**

This project will construct and /or renovate a current facility to house UK Athletics NCAA Championship level Rifle team. (C-PI)

Decommission Facilities **25,000,000 RF**

This project will include decommissioning, removing from service, capping or relocating utilities, and removing, as appropriate, facilities which have become surplus to the needs of the university. This pool of projects may finance projects that cost \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-PI)

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – *cont'd*

Design Library/Knowledge Center	14,000,000 RF
This project is the design phase for the Library/Knowledge Center. (C-O)	
Expand KGS Well Sample & Core Repository	6,000,000 RF
The project will construct approximately 36,000 gross square feet of additional space and complete the laboratory facilities, loading dock, office space, and extend the entrance drive at the KGS Repository. (C-O)	
Expand Patterson Hall	12,000,000 RF
This project will expand Patterson Hall. (C-O)	
Expand/Improve Cooper House	4,000,000 RF
This project will expand/improve the Cooper House. (C-PI)	
Expand/Improve Johnson Center	30,000,000 RF
This project will expand and improve the Johnson Center. (C-O)	
Expand/Improve Kastle Hall	43,000,000 RF
This project will expand & improve Kastle Hall, a historically significant building located within the central core of campus. (C-PI)	
Expand/Improve LTS Facility	20,000,000 RF
This project will expand/improve the Lexington Theological Seminary. (C-PI)	
Expand/Renovate Wildcat Coal Lodge	21,000,000 OT-P
This project will renovate/expand/improve the Wildcat Coal Lodge to include routine maintenance and upgrades to the facility. (C-PI)	
Expand/Renovate Storage Facility	12,000,000 RF
This project will expand/renovate an existing warehouse/office facility. (C-PI)	
Fit-Up Academic/Administrative Space 1	10,000,000 RF
This project will fit-up shell space and other under-utilized space in university facilities to include classrooms, class labs, support space, and administrative space, etc. (C-PI)	
Fit-Up Academic/Administrative Space 2	10,000,000 RF
This project will fit-up shell space and other under-utilized space in university facilities to include classrooms, class labs, support space, and administrative space, etc. (C-PI)	
Guaranteed Energy Performance Contract-General	1,000,000 RF
The University of Kentucky plans to use performance contracting through a private energy vendor to analyze the payback on some energy savings, such as plumbing, lighting, heat recovery, and controls. (C-PI)	
Improve Commonwealth Stadium	6,000,000 OT-P
This project will renovate/upgrade the Commonwealth Stadium. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements. (C-PI)	
Improve Academic Facility 1	16,000,000 RF
This project will renovate an academic facility and will include conversion of the space to classrooms, tutorial, class labs/studios and/or administrative/office and support space, and infrastructure upgrades. (C-PI)	
Improve Anderson Tower	6,000,000 RF
This project will renovate space in Anderson Tower. (C-PI)	

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – cont'd

Improve Athletics Facility 1 **6,000,000 OT-P**

This project will renovate/improve an Athletics facility to include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors. (C-PI)

Improve Athletics Facility 2 **5,000,000 OT-P**

This project will renovate/improve an Athletics facility to include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors. (C-PI)

Improve Barnhart Building **34,000,000 RF**

This project will improve the Barnhart Building. (C-PI)

Improve Baseball Facility **5,000,000 OT-P**

Project will renovate/upgrade/improve the baseball facilities and other amenities. (C-PI)

Improve Building Electrical Systems **10,000,000 RF**

This project will repair, upgrade and improve existing building electrical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include electrical, security, fire alarm and communications. (C-PI)

Improve Building Mechanical Systems **35,000,000 RF**

This project will repair, upgrade and improve existing building mechanical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

Improve Building Shell Systems **40,000,000 RF**

This project will repair/upgrade/improve existing building systems that have exceeded their useful life, need to be upgraded to meet current building code requirements, or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include exterior enclosures (walls, roofs & windows) doors, door hardware and interior finishes. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

Improve CAER Facilities **20,000,000 RF**

This project will renovate/upgrade/expand/improve the facilities at the university's Center for Applied Energy Research campus to include upgrades/expansion and modernization/renovation of existing facilities as well as improvements to infrastructure, building systems and equipment. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

Improve Campus Infrastructure Upgrade **4,000,000 RF**

This project will upgrade the campus communications infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)

Improve Campus Parking and Transportation System **120,000,000 RF**

This project will improve the campus transportation system and will include projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)

Improve Carnahan House **8,000,000 RF**

This project will renovate/improve the Carnahan House. (C-PI)

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – *cont'd*

Improve Civil/Site Infrastructure **35,000,000 RF**

This project will repair, improve and, as necessary, expand the campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: Roads (includes roadway utilities), bike lanes, sidewalks, stone walls, pedestrian bridges, plazas, landscaping, greenways, surface parking lots, sinkholes, streetscape furniture and signage. (C-PI)

Improve Coldstream Research Campus **40,000,000 RF**

This project will expand, upgrade and improve University property/facilities/infrastructure on Coldstream Research Campus. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

Improve Dentistry Facility **10,000,000 RF**

This project will renovate/improve space in the Dental Science Building. (C-PI)

Improve DLAR Facilities **10,000,000 RF**

This project will upgrade, modify, renovate, improve and expand vivarium spaces in vivarium facilities and other university space. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

Improve Electrical Infrastructure **28,000,000 RF**

This project will repair, improve and, as necessary, expand the campus electrical utility infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: main electrical circuits from sub-stations, emergency generators, campus lighting, and communication lines. (C-PI)

Improve Elevator Systems **5,000,000 RF**

This project will repair, upgrade and improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include elevators and dumbwaiters. (C-PI)

Improve Enterprise Networking 1 **3,000,000 RF**

This project will improve the Enterprise Networking across the university's Campus. (IT)

Improve Enterprise Networking 2 **3,000,000 RF**

This project will improve Enterprise Networking. (IT)

Improve Football Practice Facility **4,000,000 OT-P**

Project will renovate/upgrade/improve the football practice facility and may include any necessary technology systems, fit-up shelled in space or add any necessary storage buildings to the new football training center. (C-PI)

Improve Grehan Building **20,000,000 RF**

This project will improve the Grehan Building, a historically significant building located within the central core of campus. (C-PI)

Improve Jacobs Science Building **32,000,000 RF**

This project will improve in the Jacobs Science Building. (C-O)

Improve Life Safety, Project Pool **15,000,000 RF**

This project will address issues with University facilities which may pose a risk to human health and safety. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – *cont'd*

Improve Mechanical Infrastructure	26,000,000 RF
This project will repair, improve and, as necessary, expand the campus mechanical utility infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: chilled water lines, steam lines, sanitary, storm, water and gas lines. (C-PI)	
Improve Med Center Library	12,000,000 RF
This project will renovate and improve the Med Center Library. (C-PI)	
Improve Memorial Coliseum	15,000,000 OT-P
This project includes routine maintenance as well as other interior/exterior, structural, infrastructural, cosmetic, video and other technology IT based improvements/upgrades/improvements. (C-PI)	
Improve Memorial Hall	12,000,000 RF
This project will renovate Memorial Hall. (C-PI)	
Improve Moloney Building	15,000,000 RF
This project will improve/renovate the Moloney Building. (C-PI)	
Improve Parking Garage 1	30,000,000 RF
The project will make improvements to an existing parking structure on campus and may include expansion of the structure. (C-PI)	
Improve Parking Garage 2	30,000,000 RF
The project will make improvements to an existing parking structure on campus and may include expansion of the structure. (C-PI)	
Improve Pence Hall	20,000,000 RF
This project will renovate and improve Pence Hall. (C-PI)	
Improve Reynolds Building 1	50,000,000 RF
This project will renovate the Reynolds Building. (C-PI)	
Improve Seaton Center	6,000,000 RF
This project will renovate/improve the Seaton Center. (C-PI)	
Improve Spindletop Hall Facilities	15,000,000 RF
This project will renovate and improve the facilities at Spindletop Hall. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)	
Improve Student Center Space 1	15,000,000 RF
This project will improve/fit-up/renovate the university Student Center. (C-PI)	
Improve Student Center Space 2	15,000,000 RF
This project will improve/fit-up/renovate the university Student Center. (C-PI)	
Improve Sturgill Development Building	4,000,000 RF
This project will expand and improve the Sturgill Development Building. (C-O)	
Improve Synthetic Field	12,000,000 OT-P
This project will improve and/or construct a synthetic surface field for recreational and athletic use and events. (C-PI)	

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – *cont'd*

Improve UK Radio Communications System	3,000,000 RF
This project will improve and upgrade the UK radio communications system to create a single, unified radio communications system on campus to provide interoperable communications among UK entities. (C-PI)	
Improve W.T. Young Facility	5,000,000 RF
This project will renovate and improve the W.T. Young Library Facility. (C-PI)	
Improve Wildcat Coal Lodge	4,000,000 OT-P
This project will improve Wildcat Coal Lodge to include routine maintenance and upgrades. (C-PI)	
Improve/ Upgrade McVey Hall	50,000,000 RF
This project will renovate/improve McVey Hall. (C-PI)	
Lease/Purchase Campus Call Center System	2,000,000 RF
This project will lease/purchase a campus call center system. (IT)	
Lease/Purchase Campus Infrastructure	4,000,000 RF
This project will lease/purchase campus infrastructure upgrades. This pool project may fund projects \$1,000,000 or more. (IT)	
Lease/Purchase Campus IT Systems	5,000,000 RF
This project will lease/purchase campus information technology systems including hardware, software, and services to upgrade computer systems. This pool project may fund projects \$1,000,000 or more. (IT)	
Lease/Purchase High Performance Computer	7,000,000 RF
This project will lease/purchase a high performance computer. (IT)	
Lease/Purchase Network Security	2,000,000 RF
This project will lease/purchase network security. This pool may fund projects \$1,000,000 or more. (IT)	
Lease/Purchase Voice Infrastructure	3,000,000 RF
This project will lease/purchase a campus voice infrastructure system. (IT)	
Purchase Equipment pool	2,000,000 OT-P
This project will purchase athletic related equipment. This pool of equipment may finance equipment that cost \$200,000 or more. (EQ)	
Relocate/Replace Greenhouses	3,000,000 RF
This project will relocate and replace outdated greenhouses and headhouses. (C-O)	
Renovate Campus Core Quadrangle Facilities	50,000,000 RF
This project will renovate Bradley Hall, Breckinridge Hall, Kinkead Hall and Bowman Hall to better serve students, staff and international visitors. (C-PI)	
Renovate Chem/Physics Building, Phase 2	50,000,000 RF
This project will renovate space in the Chem/Physics Building. (C-PI)	
Renovate Dickey Hall	2,000,000 RF
This project will renovate and improve Dickey Hall. (C-PI)	
Renovate Frazee Hall	8,000,000 RF
This project will renovate Frazee Hall. (C-PI)	

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – *cont'd*

Renovate King Library Space	5,000,000 RF
This project will renovate the King Library Space. (C-PI)	
Renovate Mineral Industries Building	6,000,000 RF
This project will renovate/convert the Mineral Industries Building into classrooms, class labs, offices, and computational research space. (C-PI)	
Renovate Multi-Disciplinary Science Building	7,000,000 RF
The project will renovate the Multi-Disciplinary Science Building. (C-PI)	
Renovate Nursing Building	2,000,000 RF
This project will renovate space in the Nursing Building (Health Science Learning Center). (C-PI)	
Renovate Nutter Facility	5,000,000 OT-P
This project will renovate and upgrade the Nutter Facility. (C-PI)	
Renovate Space for Testing Center	3,000,000 RF
This project will renovate space for a testing center. (C-PI)	
Renovate Taylor Education Building	40,000,000 RF
This project will renovate the Taylor Education Building. (C-PI)	
Renovate/Upgrade Academic Facility	16,000,000 RF
This project will renovate and upgrade an academic facility and will include conversion of the space to classrooms, tutorial, class labs/studios and/or office and support space and necessary infrastructure upgrades. (C-PI)	
Renovate/Upgrade Academic/Administrative Space	25,000,000 RF
This project will renovate/upgrade academic/administrative space. This project is necessary to accommodate the university's expanding enrollment. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)	
Renovate/Upgrade Academic/Administrative Space 1	10,000,000 RF
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, administrative space, etc. This project is needed to support expanding enrollment and growth. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)	
Renovate/Upgrade Academic/Administrative Space 2	10,000,000 RF
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, administrative space, etc. This project is needed to support expanding enrollment and growth. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)	
Renovate/Upgrade Academic/Administrative Space 3	10,000,000 RF
This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, administrative space, etc. This project is needed to support expanding enrollment and growth. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)	

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – *cont'd*

Renovate/Upgrade Academic/Administrative Space 4 **10,000,000 RF**

This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, administrative space, etc. This project is needed to support expanding enrollment and growth. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)

Renovate/Upgrade Academic/Administrative Space 5 **10,000,000 RF**

This project will renovate/upgrade University space to include classrooms, class labs/studios, support space, administrative space, etc. This project is needed to support expanding enrollment and growth. The university is reviewing different long-term financing options for this project and may opt to use third-party financing pursuant to KRS 45.763 rather than restricted funds to fund this project. (C-O)

Renovate/Upgrade Athletics Playing Fields 3 **3,000,000 OT-P**

This project will renovate/upgrade/replace the Athletics field playing surface. This project will include, but is not limited to, replacement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate. (C-PI)

Renovate/Upgrade Athletics Playing Fields 4 **3,000,000 OT-P**

This project will renovate/upgrade/replace the Athletics field playing surface. This project will include, but is not limited to, replacement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate. (C-PI)

Repair Emergency Infrastructure/Building Systems **25,000,000 RF**

This project will repair/replace existing infrastructure and/or building systems that have failed, creating an emergency situation for their replacement. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

Repair/Replace Campus Infrastructure **4,000,000 RF**

This project will repair/replace/improve campus cable plant infrastructure. This pool project may fund projects \$1,000,000 or more. (IT)

Repair/Upgrade/Expand Central Plants **112,000,000 RF**

This project will repair, upgrade, and expand, as needed, the university's central plants which includes upgrades to plant capacity/distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)

Research Equipment Replacement **30,000,000 RF**

This program will create a pool of funds to be used to purchase new research equipment. This pool will include research equipment costing \$200,000 and greater. It is essential that the University of Kentucky be able to periodically replace existing equipment or to acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty with aggressive research agendas in the areas of health, energy, science, and economic development. (EQ)

UK Mobile Communication Center **400,000 RF**

This project will procure a mobile communications center. (EQ)

UK Mobile Communications Center **400,000 RF**

This project will procure a mobile communications center. (EQ)

Upgrade Dining Facilities (RA) **15,000,000 OT-P**

This project will construct/improve dining facilities on campus. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – cont'd

Upgrade/Expand Campus Security Platform

6,000,000 RF

This project will upgrade and expand the UK Central Security platform. (C-PI)

Upgrade/Renovate/Expand Research Labs

50,000,000 RF

This project will upgrade, renovate, and expand research labs and lab support spaces in existing research facilities and other university space. The pool may finance projects that cost \$1,000,000 or more. (C-PI)

2020-2022

Acquire Land	\$35,000,000 RF
Acquire/Renovate Administrative Facility	10,000,000 RF
Acquire/Renovate Golf Facility	6,000,000 OT-P
ADA Compliance Pool	5,000,000 RF
Capital Renewal Maintenance Pool	20,000,000 RF
Construct Athletics Hall of Fame Plaza	5,000,000 OT-P
Construct College of Medicine Academic Building	104,000,000 RF
Construct Dickey Hall/Taylor Education	3,000,000 RF
Construct Digital Media Center	62,000,000 RF
Construct Fit/Up Retail Space	5,000,000 OT-P
Construct Forestry & Natural Sci Facility	110,000,000 RF
Construct Greenhouse Complex	21,000,000 RF
Construct KHP/Global Health Building	30,000,000 RF
Construct Library/Knowledge Center	223,000,000 RF
Construct Medical Center Physical Plant Building	16,000,000 RF
Construct Office/Lecture Building	29,000,000 RF
Construct Parking Facilities	70,000,000 OT-LTF
Construct Parking Structure	40,000,000 RF
Construct Police Headquarters	27,000,000 RF
Construct/Improve Student Dining Facilities-1	40,000,000 RF
Expand KGS Well Sample & Core Repository	6,000,000 RF
Expand/Improve TH Morgan Building	60,000,000 RF
Fit-Up Academic/Administrative Space 1	10,000,000 RF
Fit-Up Academic/Administrative Space 2	10,000,000 RF
Improve Anderson Tower	5,000,000 RF
Improve Athletics Facility 1	6,000,000 OT-P
Improve Athletics Facility 2	5,000,000 OT-P
Improve Baseball Facility	5,000,000 OT-P
Improve Bldg Electrical Systems	10,000,000 RF
Improve Bldg Mechanical Systems	35,000,000 RF
Improve Bldg Shell Systems	40,000,000 RF
Improve CAER Facilities	20,000,000 RF
Improve Campus Infrastructure Upgrade	4,000,000 RF
Improve Chem/Physics Building, Phase 3	70,000,000 RF
Improve Civil/Site Infrastructure	35,000,000 RF
Improve Coldstream Research Campus	40,000,000 RF
Improve Commonwealth Stadium	6,000,000 OT-P
Improve Dental Science Building	2,000,000 RF
Improve DLAR Facilities	10,000,000 RF
Improve Electrical Infrastructure	28,000,000 RF
Improve Elevator Systems	5,000,000 RF
Improve Enterprise Networking 1	3,000,000 RF
Improve Enterprise Networking 2	3,000,000 RF
Improve Erikson Hall	21,000,000 RF
Improve Football Practice Facility	2,000,000 OT-P

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – cont'd

Improve Lafferty Hall	12,000,000 RF
Improve Lancaster Aquatic Center 1	12,000,000 OT-P
Improve Lancaster Aquatic Center 2	8,000,000 OT-P
Improve Life Safety, Project Pool	5,000,000 RF
Improve Mechanical Infrastructure	26,000,000 RF
Improve Memorial Coliseum	8,000,000 OT-P
Improve MI King Library	30,000,000 RF
Improve Nutter Field House	2,000,000 OT-P
Improve Parking Structures	25,000,000 RF
Improve UK Radio Communications System	3,000,000 RF
Improve Whalen Building	12,000,000 RF
Improve Wildcat Coal Lodge	4,000,000 OT-P
Improve/Relocate Data Center	5,000,000 RF
Lease/Purchase Campus Call Center System	2,000,000 RF
Lease/Purchase Campus Infrastructure	4,000,000 RF
Lease/Purchase Campus IT Systems	5,000,000 RF
Lease/Purchase High Performance Computer	7,000,000 RF
Lease/Purchase Network Security	2,000,000 RF
Lease/Purchase Voice Infrastructure	3,000,000 RF
Purchase Equipment Pool	2,000,000 OT-P
Renovate Mineral Industries Building	6,000,000 RF
Renovate Nutter Training Facility	5,000,000 OT-P
Renovate the Singletary Center	100,000,000 RF
Renovate/Expand Fine Arts Building	130,000,000 RF
Renovate/Improve Export Street Building	7,000,000 RF
Renovate/Upgrade Academic Facility	16,000,000 RF
Renovate/Upgrade Academic Space	25,000,000 RF
Renovate/Upgrade Academic/Administrative Space	25,000,000 RF
Renovate/Upgrade Academic/Administrative Space 1	10,000,000 RF
Renovate/Upgrade Academic/Administrative Space 2	10,000,000 RF
Renovate/Upgrade Academic/Administrative Space 3	10,000,000 RF
Renovate/Upgrade Academic/Administrative Space 4	10,000,000 RF
Renovate/Upgrade Academic/Administrative Space 5	10,000,000 RF
Renovate/Upgrade Athletics Playing Fields 1	3,000,000 OT-P
Renovate/Upgrade Athletics Playing Fields 2	3,000,000 OT-P
Repair/Replace Campus Infrastructure	4,000,000 RF
Repair/Upgrade/Expand Central Plants	62,000,000 RF
Sanitary Sewer Expansion	14,000,000 RF

2022-2024

Acquire Land	35,000,000 RF
Acquire/Renovate Golf Facility	6,000,000 OT-P
ADA Compliance Pool	5,000,000 RF
Capital Renewal Maintenance Pool	20,000,000 RF
Construct Animal Science Building	95,000,000 RF
Construct Human Sciences Building	70,000,000 RF
Construct Parking Structure	32,000,000 RF
Construct Parking Structure	50,000,000 RF
Construct Police Headquarters	27,000,000 RF
Construct Public Health Building	41,000,000 RF
Construct University Conference Center	32,000,000 RF
Construct/Improve Art Museum	60,000,000 RF
Expand Arboretum Visitor Center - Phase I Add.	4,000,000 RF
Expand KGS Well Sample & Core Repository	6,000,000 RF

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – cont'd

Expand/Improve AG North	186,000,000 RF
Fit-Up Academic/Administrative Space 1	10,000,000 RF
Fit-Up Academic/Administrative Space 2	10,000,000 RF
Improve Anderson Tower	6,000,000 RF
Improve Athletics Facility 1	6,000,000 OT-P
Improve Athletics Facility 2	6,000,000 OT-P
Improve Baseball Facility	5,000,000 OT-P
Improve Bldg Electrical Systems	10,000,000 RF
Improve Bldg Mechanical Systems	35,000,000 RF
Improve Bldg Shell Systems	40,000,000 RF
Improve CAER Facilities	20,000,000 RF
Improve Civil/Site Infrastructure	35,000,000 RF
Improve Coldstream Research Campus	40,000,000 RF
Improve Commonwealth Stadium	50,000,000 OT-P
Improve Cooperative Extension Facilities	4,000,000 RF
Improve DLAR Facilities	10,000,000 RF
Improve Electrical Infrastructure	28,000,000 RF
Improve Elevator Systems	5,000,000 RF
Improve Enterprise Networking 1	3,000,000 RF
Improve Enterprise Networking 2	3,000,000 RF
Improve Life Safety, Project Pool	5,000,000 RF
Improve Mechanical Infrastructure	26,000,000 RF
Improve Memorial Coliseum	8,000,000 OT-P
Improve Nutter Field House	4,000,000 RF
Improve UK Radio Communications System	3,000,000 RF
Improve Wildcat Coal Lodge	4,000,000 OT-P
Improve/Relocate Data Center	5,000,000 RF
Lease/Purchase Campus Call Center System	2,000,000 RF
Lease/Purchase Campus Infrastructure	4,000,000 RF
Lease/Purchase Campus IT Systems	5,000,000 RF
Lease/Purchase High Performance Computer	7,000,000 RF
Lease/Purchase Network Security	2,000,000 RF
Lease/Purchase Voice Infrastructure	3,000,000 RF
Purchase Equipment Pool	2,000,000 OT-P
Renovate Dental Space	4,000,000 RF
Renovate Mineral Industries Building	6,000,000 RF
Renovate Nutter Training Facility	4,000,000 OT-P
Renovate Slone Building	15,000,000 RF
Renovate/Expand Terrell Civil Engineering Bldg.	5,000,000 RF
Renovate/Improve South Farm	2,000,000 RF
Renovate/Upgrade Academic/Administrative Space 1	10,000,000 RF
Renovate/Upgrade Academic/Administrative Space 2	10,000,000 RF
Renovate/Upgrade Academic/Administrative Space 3	10,000,000 RF
Renovate/Upgrade Academic/Administrative Space 4	10,000,000 RF
Renovate/Upgrade Academic/Administrative Space 5	10,000,000 RF
Renovate/Upgrade Athletics Playing Fields 1	3,000,000 OT-P
Renovate/Upgrade Athletics Playing Fields 2	3,000,000 OT-P
Repair/Replace Campus Infrastructure	4,000,000 RF
Repair/Upgrade/Expand Central Plants	62,000,000 RF
Upgrade/Renovate Campus Recreation Facilities	5,000,000 RF
Upgrade/Renovate/Expand Research Labs	50,000,000 RF